

Special provision plan

Input form for Local Authority to complete

Local authority	Oxfordshire	Date of last update	23/01/2018
Local authority's special provision fund allocation	£2,454,466	Total planned expenditure on projects: special provision fund	£2,454,466
Other investment the local authority plans to make in SEND capital up until 2021		Total planned expenditure on projects: other funding up until 2021	£2,717,292

The local authority is required to consult parents and carers to receive their allocation. Local authorities should use the box to the right to confirm that they have consulted with parents and carers about their plan and projects and complete the 'Consultation form' below.

The local authority is or will be consulting parents and carers and will republish this plan before receiving their allocation

Project information form

Provision URN	Provision name and address	Provision category	Ofsted Judgement	Age range for project	Investment in additional places (£)		Number of additional places			Investment in facilities (£)		Total investment in project	Type of SEN or disability that project is designed to meet.	Additional Information about each project LAs should use this section of the table to set out more details about the aims of the project. Beyond this further information can be listed in their strategic plan or directly on their local offer page.
					Special provision fund investment in additional places	Other investment in additional places	Special provision fund additional planned places	Other investment additional planned places	Total additional planned places	Special provision fund investment in facilities	Other investment in facilities			
7002	Woodeaton Manor School	Special provision	Outstanding	Secondary	£0	£43,795	0	16	16	£0	£0	£43,795	Pupils with emotional and social difficulties	2017 - Internal alterations to create 2 additional classrooms.
7000	Kingfisher Special School Abingdon	Special provision	Good	Primary, secondary and post-16	£0	£160,000	0	8	8	£0	£320,000	£480,000	Pupils with SLD and PMLD	2017 - New 3 classroom building to replace 2 classroom prefabricated 'relocatable' type building . The project replaced 16 existing places and provided 8 new places.
3912	Willowcroft Primary School, Didcot	Special unit or resourced provision	Good	Primary	£0	£288,000	0	9	9	£0	£0	£288,000	social, emotional and mental health needs	2017 - New building to house resource base for Didcot Partnership of Schools, building completed summer 2017.
7029	Bardwell Special School, Bicester	Special provision	Good	Primary, secondary and post-16	£0	£62,963	0	16	16	£0	£0	£62,963	Pupils with SLD and PMLD	2018 - Conversion of former Children's Centre to allow Nursery to relocate and create additional 16 (?) places in main school building. School investigating scope of work.
2011	New Aureus Primary Academy Didcot	Special unit or resourced provision	Not yet inspected	Primary	£0	TBC	0	8	8	£0	£0	£0	social, emotional and mental health needs	2018 - New primary school with Special Resourced Provision for 8 full time places
7027	Fitzwaryn Special School, Wantage	Special provision	Outstanding	Primary and secondary	£0	TBC	0	10	10	£0	£0	£0	Pupils with SLD and PMLD	2018 - Academy delivered scheme involving new build and internal reorganisation to create additional pupil places.
TBC	New Secondary School SW Bicester	Special unit or resourced provision	Not yet inspected	Secondary	£0	TBC	0	8	8	£0	£0	£0	Pupils with Social, Emotional and Mental Health needs.	2019 - New 600 place 11-16 Secondary School due to open September 2019 with Special Resourced Provision for 8 full time places.
7011	John Watson Special School, Wheatley (Primary Site)	Special provision	Good	Primary	£0	TBC	0	16	16	£0	TBC	£0	Pupils with SLD and PMLD	2018 -Options being finalised for project to provide 16 additional places.
TBC	New Primary School, Southam Road, Banbury	Special unit or resourced provision	Not yet inspected	Primary	£0	TBC	0	6	6	£0	£0	£0	communication and interaction needs (autism and speech and language difficulties), physical or sensory needs	2020 - New primary school with Special Resourced Provision for 6 full time places
TBC	New West Witney Primary School	Special unit or resourced provision	Not yet inspected	Primary	£0	TBC	0	6	6	£0	£0	£0	communication and interaction needs, physical or sensory needs	2020 - New primary school with Special Resourced Provision for 6 full time places
TBC	New Special School Didcot	Special provision	Not yet inspected	Primary	£0	TBC	0	100	100	£0	£0	£0		Site reserved in Valley Park housing development for a new special school. Timescale for transfer of land and construction of new school to be confirmed.
7029	Bardwell Special School, Bicester	Special provision	Good	Primary, secondary and post-16	£859,063	£0	16	0	16	£0	£997,937	£1,857,000		Construction of new school hall and classroom and conversion of existing undersized hall to create a classroom, project will provide 16 additional pupil places. Part funded from Special Provision Fund. Timescale for delivery to be confirmed.
7011	John Watson School	Special provision	Good	Primary, secondary and post-16	£1,595,403	£0	16	0	16	£0	£844,597	£2,440,000		Removal of 2-classroom prefabricated 'temporary' classroom unit and construction of 4 new classrooms providing 16 additional pupil places. Part funded from Special Provision Fund. Timescale for delivery to be confirmed.

Consultation form

Consultation for all projects: list the groups that the local authority has consulted with and the date of the conversation.

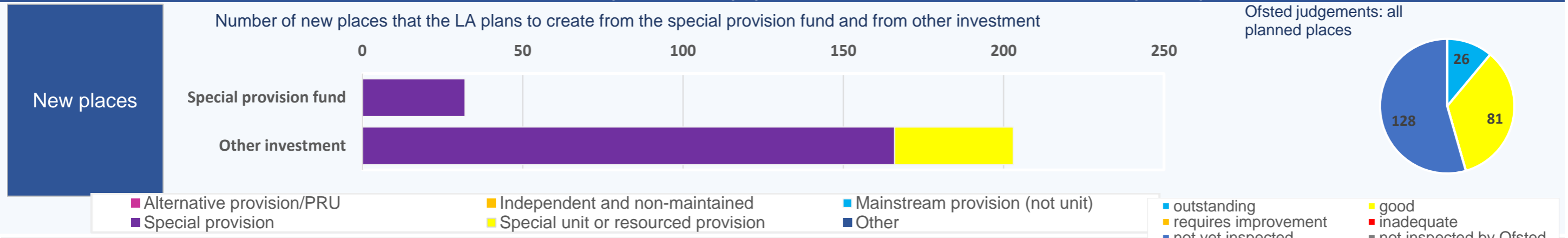
Local authorities are required to consult with parents and carers and should consult with other groups about how they plan to use their funding and set out information in the box below before they will receive their allocation.

Group	Date and method of discussion i.e. meeting or online consultation	Topic(s) of discussion	Outcome including any changes as a result of the consultation
Oxfordshire Headteacher representatives	Meeting 14 September 2017 and 1 December 2017 - High Needs Review Steering Group	Background to the DfE Special Provision Fund, Oxfordshire's allocation, the process to be followed to secure the funding, outline principles for investment.	
Oxfordshire Special School Headteacher representatives	Meeting 8 December 2017 - High Needs Review Special School Headteachers Meeting	Potential to utilise the Special Provision Fund to address historic repair and maintenance needs at existing Special Schools where the condition/suitability of the buildings have a detrimental impact. Proposed prioritisation criteria and investment proposals to utilise the Special Provision Fund to create additional SEN school places in Oxfordshire.	Confirmation obtained from <i>SEND, Alternative Provision and Attendance Unit</i> , DfE, that the Special Provision Fund is intended to provide additional provision for children for children and young people with education, health and care plans within the local authority. It should therefore be spent through creating new (additional) places at good or outstanding provision, and improving facilities or developing new facilities rather than maintenance work which will be covered by Devolved Formula Capital funding. Support for investment proposals to create additional pupil places at Bardwell School, Bicester and John Watson School (Secondary Site) Wheatley; utilising Special Provision Fund combined with other funding
Parents, carers and other interested groups.	25 January 2018 - 22 February 2018 Public consultation via Oxfordshire County Council on-line consultation portal	Comments sought on Oxfordshire County Council's proposals for investing the £2.4m Special Provision Fund capital allocation, combined with other capital funding, to secure additional SEN pupil places	The consultation attracted 34 responses. 14 identified themselves as parents/carers of children or young people with SEND; 15 identified themselves as representing schools or organisations providing services for SEND; 5 "other" respondents were past or present teachers, governors, or professionals working in SEND. CONT IN NEXT ROW
Parents, carers and other interested groups.	25.1.18 Online and Social Media	Details of OCC consultation placed on Oxfordshire's Local Offer Page, Sendias Oxfordshire facebook page, communicated to parent support groups in Oxfordshire via email and details included in February 2018 SENCO newsletter.	CONT FROM PREVIOUS 76% of respondents agreed or strongly agreed with the proposal to expand Bardwell School, with 12% disagreeing or strongly disagreeing; 59% agreed or strongly agreed with the proposal to expand John Watson School with 15% disagreeing or strongly disagreeing. There was, therefore, broad agreement with the proposed use of this funding. CONT IN NEXT ROW
Oxfordshire Headteachers, school staff etc	Online	Details of OCC consultation placed on 'Schools News' section of County Council Intranet	CONT FROM PREVIOUS Reasons for disagreeing with one or both projects were given as: need elsewhere and need for more provision for SEMH needs or ASD Other comments included a need for more support for mainstream schools to support inclusion and a need to speed up the process of completing Education, Health & Care Plans (EHCPs). These needs are being addressed through other projects as shown in this Plan. Other elements of Oxfordshire's High Needs Review programme are focused on identifying better support for mainstream inclusion and speeding up the creation of EHCPs.

Oxfordshire

Special provision fund capital plan		Total planned investment in additional places	£3,009,224	Total planned investment to improve existing schools' facilities	£2,162,534
		Total planned number of additional places	235	Total planned number of improvement projects	3
Special provision fund allocation	£2,454,466	£s investment for planned additional places	£2,454,466	£s investment in facilities	£0
		No. of additional places planned	32	No. of facilities improvement projects	0
Other funding other than the SEND capital allocation (where applicable)	£0	£s investment for planned additional places	£554,758	£s investment in facilities	£2,162,534
		No. of additional places planned	203	No. of facilities improvement projects	3

More information about investment in provision for pupils with education, health and care (EHC) plans up until 2021



The special provision fund is to support local authorities to grow and improve provision to benefit pupils with EHC plans. The fund can be used to create new places and improve facilities for pupils with special educational needs and disabilities at existing schools. For more details see: <https://www.gov.uk/government/publications/send-provision-capital-funding-for-pupils-with-ehc-plans>.